

Warren County Board of Supervisors

RESOLUTION NO. 155 OF 2011

Resolution introduced by Supervisors Thomas, Taylor, Goodspeed, Belden, Monroe, VanNess, Kenny, Merlino and Conover

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2011 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>Department: Human Resources</u>				
A.3621 427	Safety - Memberships & Dues	A.3621 260	Safety - Other Equipment	\$20.00
<u>Department: Health Services</u>				
A.4018 110	Preventive Services - Salaries - Regular	A.4018 130	Preventive Program - Salaries - Part Time	5,000.00
A.4018 110		A.4054 110	Educ/Phys. Hdcp. Children - Salaries - Regular	29,539.00
A.4018 810	Retirement	A.4054 810	Retirement	4,259.00
A.4018 830	Social Security	A.4054 830	Social Security	1,832.00
A.4018 831	Medicare Contribution	A.4054 831	Medicare Contribution	429.00
A.4018 860	Hospitalization	A.4054 860	Hospitalization	14,353.00
A.4018 865	Dental Insurance	A.4054 865	Dental Insurance	488.00
A.4018.0020 110	Preventive Program, Family Health - Salaries - Regular	A.4018 130	Preventive Program - Salaries - Part Time	3,938.00
A.4018.0020 110		A.4018.0020 130	Preventive Program, Family Health - Salaries - Part Time	24,091.00
A.4018.0020 110		A.4054.0060 110	Educ/Phys. Hdcp. Children, Early Intervention - Salaries - Regular	7,927.00
A.4018.0020 830		A.4018 830	Preventive Program - Social Security	287.00

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A.4018.0020 830	Social Security	A.4054.0060 110	Educ/Phys. Hdcp. Children, Early Intervention - Salaries - Regular	492.00
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FROM CODE

TO CODE

AMOUNT

Department: Health Services (continued)

A.4018.0020 831	Preventive Program, Family Health - Medicare Contribution	A.4018 831	Preventive Program - Medicare Contribution	\$78.00
A.4018.0020 831		A.4054.0060 831	Educ/Phys. Hdcp. Children, Early Intervention - Medicare Contribution	115.00
A.4054 110	Educ/Phys. Hdcp. Children - Salaries - Regular	A.4018 110	Preventive Program - Salaries - Regular	35,821.00
A.4054 810	Retirement	A.4018 810	Retirement	5,164.00
A.4054 830	Social Security	A.4018 830	Social Security	2,221.00
A.4054 831	Medicare Contribution	A.4018 831	Medicare Contribution	520.00
A.4054 860	Hospitalization	A.4018 860	Hospitalization	14,353.00
A.4054 865	Dental Insurance	A.4018 865	Dental Insurance	488.00
A.4054.0060 130	Educ/Phys. Hdcp. Children, Early Intervention - Salaries - Part Time	A.4054.0060 110	Educ/Phys. Hdcp. Children, Early Intervention - Salaries - Regular	23,805.00

Department: Special Items

A.1990 469	Contingent Account - Other Payments/Contributions	A.1420 437	Law (County Attorney) - Consulting Fees	5,200.00
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